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| INDIKATOR KINERJA UTAMA | TARGET 2024 | PROGRAM | KEGIATAN/<br>SUBKEGIATAN                                 | ANGGARAN<br>(Rp) | OUTPUT                                                                                    | TARGET     | URAIAN<br>KEGIATAN (AKTIFITAS)                     | JADWAL PELAKSANAAN |   |   |   |   |   |   |   |   |    |    |    | PENANGGUNG<br>JAWAB |
|-------------------------|-------------|---------|----------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------|------------|----------------------------------------------------|--------------------|---|---|---|---|---|---|---|---|----|----|----|---------------------|
|                         |             |         |                                                          |                  |                                                                                           |            |                                                    | 1                  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |                     |
|                         |             |         | Sub Keg Koordinasi<br>Pendampingan Desa di<br>Wilayahnya | 5.500.000        | Meningkatnya layanan<br>fasilitasi penanggulangan<br>kemiskinan (Sembako<br>dan TKP2KDes) | 3 kegiatan | Bimbingan Teknis Verval<br>DTKS                    |                    |   |   |   |   |   |   |   |   |    |    |    | KASI KESOS          |
|                         |             |         |                                                          |                  |                                                                                           |            | Rakor Fasilitas Pendampig<br>Desa (Bansos Sembako) |                    |   |   |   |   |   |   |   |   |    |    |    |                     |
|                         |             |         |                                                          |                  |                                                                                           |            | Rapat Percepatan<br>Penanggulangan<br>Kemiskinan   |                    |   |   |   |   |   |   |   |   |    |    |    |                     |

